

United Methodist Women of the Mountain Sky Conference,

At the Annual Gathering, October 23rd, you will be asked to approve the budget for 2021 as well as the Pledge to Mission. To do that you need information. Below is the proposed budget for you to review.

The Finance Committee met on August 18th. The District Treasurers had sent in their budgets with the request for Administration and Membership Development (A&MD) Funds and the District Pledge to Mission. We saw the decrease in the Pledges and heard the concern for fundraising without physical gatherings.

The total of the District Pledges to Mission is \$225,250.00. National provides the guideline of using 37% or less of donations for A&MD. Which translates to the maximum budget should be \$83,342.50. You will see that the Finance Committee decided on a total expense budget of \$59,220.00 which is 26% of the District Pledges to Mission. Our feeling that it would be best to stay conservative should donations be less than expected.

With all the considerations, Finance Committee is suggesting a Pledge to Mission for the Conference as \$156,000.00. The total of the District Pledges minus the Conference Pledge is: \$225,250.00 minus 156,000.00 equals \$69,250.00 which is \$10,030.00 more than the expense budget. Staying conservative in this financial atmosphere.

Please send me any questions that you may have! I am happy to explain the numbers to your comfort level. There is a more detailed version of the budget if you would like to see it – just ask.

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