

Mountain Sky Conference  
United Methodist Women

	Proposed 2021 Budget	Actual 2020 Sept 1,2020	Proposed 2020 Budget
<b>Income</b>			
District Pledges	\$ 225,250.00	\$ 109,345.09	\$ 259,250.00
Offerings	\$ 1,000.00		\$ 4,000.00
Spiritual Retreat Registration			\$ 20,000.00
Annual Mtg Registration	\$ 4,000.00		\$ 4,000.00
Resource Sales	\$ 100.00	\$ 326.00	\$ 2,300.00
Smile Amazon	\$ 60.00	\$ 29.46	\$ 60.00
Interest Income	\$ 1,224.00	\$ 903.41	\$ 1,060.00
<b>Total Income</b>	\$ 231,634.00	\$ 110,603.96	\$ 290,670.00
<b>Pledge to National</b>	\$ 156,000.00	\$ 169,000.00	\$ 170,000.00
<b>General Expenses</b>			
Audit (Agreed Upon Procedures)	\$ 250.00	\$ -	\$ 200.00
Directory-Conference	\$ 100.00	\$ 75.00	\$ 100.00
Newsletter (Go and Tell)	\$ 100.00		\$ 300.00
Web Page	\$ 300.00		\$ 500.00
Program Resource Purchases	\$ 50.00		\$ 2,200.00
A & MD District	\$ 22,140.00	\$ 8,500.00	\$ 23,645.00
A & D Western Jurisdiction-2%	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00
Church Women United	\$ 300.00		\$ 300.00
Dependent Care			
<b>Program and Events</b>			
Jan Planning Event	\$ 6,400.00	\$ 3,704.44	\$ 6,004.00
Spiritual Retreat			\$ 30,701.00
Annual Meeting	\$ 11,450.00		\$ 8,701.00
Mission-u & Events	\$ 6,850.00		\$ 7,000.00
UMC Annual Conference	\$ 550.00	\$ 39.00	\$ 800.00
Assembly			
Western Jurisdiction		\$ 346.90	\$ 2,100.00
Charter Committee			
Leadership Training			
Young Women's Event Conf			
<b>Officer Expenses</b>			
Travel, Meals & Housing	\$ 500.00		\$ 450.00
Computers,software, Zoom	\$ 1,000.00	\$ 133.89	\$ 1,000.00
Officer Resources Literature	\$ 1,000.00	\$ 329.21	\$ 1,000.00
Printing & Postage	\$ 300.00	\$ 132.47	\$ 600.00
Office Supplies	\$ 300.00	\$ 94.95	\$ 100.00

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Misc			
Bank Charges	\$ 130.00	\$ 6.46	\$ 500.00
Sec of State Filing costs	\$ 100.00	\$ 170.00	\$ 10.00
Transient (Mission In/Out)			
Transfer of Funds	\$ 4,000.00		\$ 5,000.00
Miscellaneous-Contingency			
Total Administrative & Membership Development Budget	\$ 59,220.00	\$ 17,132.32	\$ 94,811.00
Robin Ball, RMConference Treasurer Aug-20			
District Pledges	\$ 225,250.00		\$ 259,250.00
Budgetted Expenses	\$ 59,220.00		\$ 94,811.00
% retained	26%		37%