

Proposed Budget for 2023
 Accepted by Leadership Team

Mountain Sky Conference
 United Women in Faith

				Proposed 2023	2022 Budget	2022 YTD	2021 Budget
	Income						
	District Pledges			\$ 214,300.00	\$ 222,250.00	\$ 91,834.04	\$ 225,250.00
	Offerings			\$ 1,000.00	\$ 3,000.00	\$ 1,338.00	\$ 1,000.00
	Spiritual Retreat Registration			\$ 1,000.00	\$ 20,000.00		\$ -
	Annual Mtg Registration			\$ 1,000.00	\$ 1,000.00		\$ 4,000.00
	Resource Sales			\$ -	\$ -		\$ 100.00
	Smile Amazon			\$ 80.00	\$ 80.00	\$ 57.81	\$ 60.00
	Interest Income			\$ 1,728.00	\$ 1,736.00	\$ 1,160.49	\$ 1,224.00
	Total Income			\$ 219,108.00	\$ 248,066.00	\$ 94,390.34	\$ 231,634.00
	Pledge to National			\$ 165,000.00	\$ 170,000.00	\$ 133,551.42	\$ 156,000.00
	General Expenses						
	Audit (Agreed Upon Procedure)			\$ 250.00	\$ 250.00		\$ 250.00
	Directory-Conference			\$ 75.00	\$ 75.00		\$ 100.00
	Newsletter (Go and Tell)			\$ 120.00	\$ -		\$ 100.00
	Web Page			\$ 500.00	\$ 150.00		\$ 300.00
	Program Resource Purchases			\$ -	\$ -		\$ 50.00
	A & MD District			\$ 14,570.00	\$ 16,000.00	\$ 4,200.00	\$ 22,140.00
	A & D Western Jurisdiction-2%			\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
	Church Women United			\$ 200.00	\$ 300.00		\$ 300.00
	Program and Events						
	Jan Planning Event			\$ 6,400.00	\$ 6,400.00		\$ 6,400.00
	Spiritual Retreat			\$ 5,600.00	\$ 29,021.00	\$ 504.41	\$ -
	Annual Meeting-net			\$ 13,600.00	\$ 13,100.00	\$ 304.24	\$ 11,450.00
	Mission-u & Events						\$ 6,850.00
	UMC Annual Conference			\$ 800.00	\$ 800.00	\$ 504.41	\$ 550.00
	Western Jurisdiction				\$ 5,000.00	\$ 15,438.83	\$ 2,100.00
	Officer Expenses						
	Travel, Meals & Housing			\$ 550.00	\$ 550.00		\$ 500.00
	Computers,software, Zoom			\$ 1,500.00	\$ 1,500.00	\$ 823.85	\$ 1,000.00
	Officer Resources Literature			\$ 750.00	\$ 750.00	\$ 23.40	\$ 1,000.00
	Printing & Postage			\$ 300.00	\$ 300.00	\$ 126.42	\$ 300.00
	Office Supplies			\$ 120.00	\$ 150.00	\$ 51.18	\$ 300.00
	Bank Charges			\$ 145.00	\$ 120.00	\$ 32.84	\$ 130.00
	Sec of State			\$ 200.00	\$ 200.00	\$ 50.00	\$ 100.00
	Transfer of Funds			\$ 5,000.00	\$ 5,000.00		\$ 4,000.00
	Miscellaneous-Contingency						
	Total Admin & Membership Dev Budget			\$ 54,080.00	\$ 83,066.00	\$ 25,459.58	\$ 61,320.00
	District Pledges			\$ 214,300.00	\$ 222,250.00		\$ 225,250.00
				25%	37%		26%