

BUDGET SUMMARY		
Budget Category	2026	2027
INCOME		
Mission Giving Income	\$225,000	\$219,300
Other Receipts	\$8,002	\$7,687
TOTAL INCOME	\$233,002	\$226,987
EXPENSES		
Mission Giving Pledge	\$175,000	\$177,000
General Expenses: Audit, Newsletter, Website, ZOOM (50000)	\$1,725	\$1,541
District A & MD (50600)	\$10,000	\$10,000
Jurisdiction A & MD (50700)	\$3,500	\$3,540
Spiritual Retreat (60200)	\$4,600	\$2,700
Annual Gathering (60300)	\$12,300	\$14,625
Mission u (60400)	\$1,800	\$1,650
Annual Conference (60500)	\$2,100	\$2,350
Assembly (60600)	\$16,715	\$3,000
Western Jurisdiction (60700)	\$1,000	\$1,000
Officer Expenses (70000)	\$4,050	\$2,975
Other Expenses: VANCO, State Registrations (80000)	\$710	\$502
TOTAL EXPENSES	\$235,715	\$220,893